

ADDITIONAL OR TRANSFER APPROPRIATIONS

FUND NAME SCHOOL FUND
 DEPARTMENT PIEDMONT GOVERNOR'S SCHOOL CURRENT YEAR
 YEAR ENDING June 30, 2025

COMPLETE ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT (WHOLE DOLLARS)
ADDITIONAL APPROPRIATION SECTION		
73604110 511210	TEACHERS	\$ 609,034
73604110 515210	SUBSTITUTE TEACHERS	6,000
73604110 521000	EMPLOYER FICA TAX	38,132
73604110 521100	EMPLOYER MEDI TAXES	8,918
73604110 522110	RETIREMENT VRS I	95,000
73604110 522401	HEALTH CARE CREDIT	7,370
73604110 524110	GROUP LIFE	8,174
73604110 523000	HOSPITAL/MEDICAL PLANS	86,780
73604110 525000	DISABILITY INSURANCE	1,250
73604110 527000	WORKER'S COMPENSATION	1,600
73604110 528000	OTHER BENEFITS	40,000
73604110 530000	PURCHASED SERVICES	45,000
73604110 552100	POSTAL SERVICES	1,000
73604110 555000	TRAVEL	1,000
73604110 560130	EDUCATION & RECREATION SUPPLY	35,940
	PROFESSIONAL DEVELOPMENT	20,000
	<i>(70 03 360 18 400 713100)</i>	
73604131 511140	OTHER DIRECTION & MANAGEMENT	98,491
73604131 511520	CLERICAL	52,851
73604131 521000	EMPLOYER FICA TAXES	9,352
73604131 521100	EMPLOYER MEDI TAXES	2,187
73604131 522110	RETIREMENT VRS I	22,972
73604131 522401	HEALTH CARE CREDIT	1,825
73604131 524110	GROUP LIFE INSURANCE	2,021
73604131 523000	HOSPITAL/MEDICAL PLANS	17,356
73604131 525000	DISABILITY INSURANCE	250
73604131 527000	WORKER'S COMPENSATION	392
73604131 555000	TRAVEL	1,000
73604131 560140	OTHER OPERATING SUPPLIES	4,000
73604131 582000	CAPITAL OUTLAY ADDITION	57,404
	<i>(70 09 360 18 000 744000)</i>	
73600440 533230	MAINTENANCE CONTRACT COPIERS	3,000
70702407 433360	REG GOVERNOR'S SCHOOL CURRENT YEAR	1,278,299
	TOTAL ADDITIONAL APPROP	
REVENUE SOURCE OR ACCOUNT TRANSFERRED SECTION		
73411102 599040	CONTINGENCY RESERVE GRANTS	
70702407 433299	OTHER FEDERAL PROGRAMS	
	Total Revenue Source or Account Transferred	
	Difference (Should be Zero)	\$ 0
REASON FOR APPROPRIATION:		
FY 2025 Appropriations		
APPROVED BY:		
PRINCIPAL/SUPERVISOR	DATE	SUPERINTENDENT DATE
By signing above, the principal/supervisor verifies that, after transfers, the resulting instruction line item budget amounts are at least 75% of the original budget amounts.		